## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Louisa County Sheriff's Office	Period:	2004
	Total Approved:	\$39,033.67	
		, , , , , , , , , , , , , , , , , , , ,	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	28.352	
	11 calls handled by the PSAP	26,420	
Total wireless 911 calls handled by the PSAP		1.932	
Percentage of wireless to total calls :6.81%		Percentage of wireless to 9-1-1 calls :7.31%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
CPE le		\$ 46.920.00	
Total S	hared Equipment for Formula:	\$ 46,920.00	
Estim	ated: 1,932 or 10.42% 28,352 Increased to minimum p	X \$ 46,920.00 percentage	= \$5,001.67
Actua	l: ————	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Wireles	ss trunks	\$ 4,032.00	
Total L	EC Costs :	\$ 4.032.00	
Personi	nel Costs:		
	Description	Estimated	Actual
	s and training	\$ 225,000.00	
Total S	Shared Equipment for Formula:	\$ 225,000.00	
	1,932		
Estima	ated: Or 10.42% Increased to minimum p	X \$ 225,000.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	ıl: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Takal -	-f adjustments:		
Total C	of adjustments:	1	